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October 22, 2012

The Honorable Christopher Donovan
Speaker of the House
Legislative Office Building, Room 4105
300 Capitol Avenue
Hartford, CT 06106

The Honorable Donald E. Williams, Jr.
President Pro Tempore of the Senate
Legislative Office Building, Room 3300
300 Capitol Avenue
Hartford, CT 06106

**RE: Connecticut General Statutes 22a-263
Annual Report of Connecticut Resources Recovery Authority Operations
For the Fiscal Year Ending June 30, 2012**

Dear Speaker Donovan and President Williams:

Attached please find the annual report of operations of the Connecticut Resources Recovery Authority (the "Authority") to the Connecticut General Assembly for the Fiscal Year ending June 30, 2012, as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project expired on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division to service 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport facility. In addition, on June 30, 2010, the Wallingford Project expired and this facility is now owned and operated by Covanta. Furthermore, The Authority has Municipal Service Agreements ("MSAs") with 70 municipalities for use of the Mid-Connecticut Project facilities. Most of the MSAs expire on November 15, 2012. Several existing Mid-Connecticut Project towns and private haulers have signed the new MSA with the Authority's Connecticut Solid Waste System ("CSWS") effective November 16, 2012, following expiration of the Mid-Connecticut Project on November 15, 2012.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Sincerely,

A handwritten signature in black ink, appearing to read "T. D. Kirk".

Thomas D. Kirk
President

cc: James P. Bolduc, Chief Financial Officer
Laurie Hunt, Esq., Director of Legal Services
Nhan Vo-Le, Director of Accounting and Financial Reporting

- ***A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;***

Mid-Connecticut Project Contracts entered into during Fiscal Year June 30, 2012		
Name	Type of Contract	Charges
A-1 Waste Disposal, LLC	Solid Waste and Recyclables Delivery Agreement	Revenue to be received
Associated Electro-Mechanics, Inc.	New Secondary Shredder Motor	\$440,800
Botticello, Inc.	Operation and Maintenance Services	\$250,639
Chadwick-Baross, Inc.	Mobile Grapple-Crane,	\$299,500
Constellation Energy Commodities Group, Inc.	Power Purchase Agreement	Revenue to be received
HQ Dumpsters & Recycling	Waste disposal system solid waste and recyclables delivery agreement	Revenue to be received
Joe Rocco Rubbish Removal LLC	Waste Disposal System Solid Waste And Recyclables Delivery Agreement	Revenue to be received
Krent/Paffett/Carney, Inc	Redesign, Fabrication and installation of new energy conservation exhibit	\$30,500
Manafort Brothers Incorporated	Cover soils agreement	Revenue to be received
NAES Corporation	Operations and maintenance of Jet Turbine Facility	\$100,000
Nextera Energy Power Marketing	Jet turbine facility energy management services 3-year agreement	\$150,000/yr.
Project Management Associates, LLC	Consulting Services Agreement	\$56,000
RED Technologies	Cover soils agreement	Revenue to be received
SAIC Energy, Environment And Infrastructure, LLC	North American Electric Reliability Corporation (NERC) Compliance Support Services	\$18,000
University of Hartford	Meeting Room Facilities Rental	\$1,500

Southeast Project Contracts entered into during Fiscal Year June 30, 2012		
None		

CSWS Contracts entered into during Fiscal Year June 30, 2012 - Effective Date: November 16, 2012		
Name	Type of Contract	Charges
City of Torrington	Tier 1 Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Avon	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Bloomfield	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Canaan	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Canton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Chester	Tier 3, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Clinton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Colebrook	Tier 1 Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Cornwall	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Coventry	Tier 1 Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Deep River	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Durham and Middlefield	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of East Granby	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Ellington	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Farmington	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Glastonbury	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Goshen	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Granby	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Haddam	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Harwinton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Manchester	Tier 2, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Marlborough	Tier 1 Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Norfolk	Tier 1 Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Old Lyme	Tier 1 Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Old Saybrook	Tier 1 Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Oxford	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Portland	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Roxbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Salisbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Sharon	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Simsbury	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Thomaston	Tier 3, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Watertown	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Wethersfield	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Woodbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received

- *A map showing the location of all facilities owned or leased by the Authority;*

A map showing the facilities owned or leased by the Authority is attached to this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Fiscal Year Ending 6/30/12	Tons Processed for the Fiscal Year Ending 6/30/12
Mid-Connecticut	811,488	823,971
Southeast	270,858	264,245

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:			
1996 Series A Bonds	\$ 209,675	\$4,135	Current
SOUTHEAST:			
1998 Series A	87,650	0 ¹	Current

- *A budget showing the administrative expenses of the Authority;*

Source:	Administrative Expenses: (Adopted Fiscal Year 2012 Budget) \$000
Mid-Conn	\$ 3,409
Southeast	55
Property Division	294
Southwest Division	386

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Source:	All revenues ² received for the Fiscal Year Ending 6/30/12 (\$000)	Redistribution ³ for the Fiscal Year Ending 6/30/12
Mid-Connecticut	\$ 90,081	0
Southeast	26,751	0
Property Division	738	0
Southwest Division	13,618	0

¹ The Southeast Project 1998 Series A Bonds were refunded on December 16, 2010 and are no longer carried on the books of the Authority.

² Audited financial statements.

³ There was no redistribution of surplus revenues amongst the projects.



CONNECTICUT RESOURCES RECOVERY AUTHORITY

CONNECTICUT'S RECYCLING LEADER
 Regional Solid Waste Operations

Mid-Connecticut Project

- > Waste processing facility, refuse-derived fuel trash-to-energy plant, recyclables processing facilities, and CRRA Trash Museum in Hartford
- > Transfer stations in Essex, Ellington, Torrington and Watertown

Wallingford Project

- > Mass-burn trash-to-energy facility in Wallingford

Southwest Division

- > CRRA contracts for towns to deliver trash to mass-burn trash-to-energy plant in Bridgeport
- > Recycling processing center and Garbage Museum in Stratford
- > Greenwich delivers recyclables but not trash; Bethany delivers trash but not recyclables

Southeast Project

- > Mass-burn trash-to-energy facility in Preston

