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June 7, 2012

The Honorable Dannel P. Malloy Governor State of Connecticut Executive Chambers State Capitol Hartford, CT 06106

RE: Connecticut General Statutes 22a-263

Quarterly Report of Connecticut Resources Recovery Authority Operations For the Quarter Ending March 31, 2012

Dear Governor Malloy:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 3rd Quarter of Fiscal Year 2012 (January 1, 2012 through March 31, 2012) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project expired on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division to service 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport facility. Furthermore, on June 30, 2010 the Wallingford Project expired and this facility is now owned and operated by Covanta.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Very truly yours,

Thomas D. Kirk

President

cc: James Bolduc, Chief Financial Officer

Laurie Hunt, Esq., Director of Legal Services

✓ Nhan Vo-Le, Director of Accounting and Financial Reporting

• A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

Mid-Connecticut Project Contracts entered into during Quarter Ending 3/31/12			
Name:	Type of contract:	Charges:	
Associated Electro-Mechanics, Inc.	New Secondary Shredder Motor	\$440,800.00	
Botticello, Inc.	Operation and Maintenance Services	\$250,639.00	
Constellation Energy Commodities Group, Inc.	Power Purchase Agreement	Revenue to be received	
NAES Corporation	Operations and maintenance of Jet Turbine Facility	\$100,000.00	
Town of Chester	Tier 3, Municipal Solid Waste Management Services Agreement	Revenue to be received	
Town of Glastonbury	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received	
Town of Portland	Tier 1, Municipal Solid Waste Management Services Agreement	Revenue to be received	
Town of Simsbury	Tier I, Municipal Solid Waste Management Services Agreement	Revenue to be received	
University of Hartford	Meeting Room Facilities Rental	\$1,500.00	

• A map showing the location of all facilities owned or leased by the Authority;

A map of Authority owned or leased facilities is included at the end of this letter.

• A schedule of the amounts of waste received and processed in such facilities;

Facility:	Tons Received for the Quarter Ending 3/31/12	Tons Processed for the Quarter Ending 3/31/12
Mid-Connecticut	183,206	188,979
Southeast	61,185	59,509

• A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books 3/31/12 (\$000)	Debt Service Payment Status:
MID-CONNECTICUT PROJECT:			
1996 Series A Bonds	\$ 209,675	\$ 4,135	Current
SOUTHEAST PROJECT:			
1998 Series A	87,650	01	Current

¹ The Southeast Project 1998 Series A Bonds were refunded on December 16, 2010 and are no longer carried on the books of the Authority.

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• A budget showing the administrative expenses of the Authority;

Source:	Adopted Fiscal Year 2012 Budget (\$000)	
Mid-Connecticut Project	\$ 3,409	
Southeast Project	55	
Property Division	294	
Southwest Division	386	

• A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.

Source:	All revenues received for the Quarter Ending 3/31/12 (\$000)	Redistribution ² for the Quarter Ending 3/31/12
Mid-Connecticut Project	\$19,161	\$0
Southeast Project	6,899	\$0
Property Division	198	\$0
Southwest Division	2,969	\$0

² There was no redistribution of surplus revenues amongst the projects.



Regional Solid Waste Operations CONNECTICUT'S RECYCLING LEADER

Union

Sufford

Mid-Connecticut Project



trash-to-energy plant, recyclables processing facilities, > Waste processing facility, refuse-derived fuel and CRRA Trash Museum in Hartford

> Transfer stations in Essex, Ellington, Torrington and > Canaan, Durham, Lyme, Old Lyme, Middlefield and Tolland deliver trash but not recyclables. Residents may take advantage of Mid-Connecticut Project

Keni

Southwest Division

electronics recycling collections



- mass-burn trash-to-energy plant in Bridgeport > CRRA contracts for towns to deliver trash to > Recycling transloading facility in Stratford
- (recyclables delivered to CRRA Hartford recycling processing facility)
 - Bethany, Shelton, Trumbull deliver trash but not > East Haven delivers recyclables but not trash; recyclables

Southeast Project



QUARTERLY REPORT OF OPERATIONS OF THE CONNECTICUT RESOURCES RECOVERY AUTHORITY – QUARTER ENDING 3/31/2012