

DEPARTMENT OF ADMINISTRATIVE SERVICES  
BUSINESS CONNECTIONS

Fiscal Year  
2003 - 2004

SMALL CONTRACTOR and MINORITY BUSINESS ENTERPRISE UTILIZATION REPORT

For Quarter Ending: 6/30/2004

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Robert Constable, Controller	E-mail Address:	<a href="mailto:Rconstable@crra.org">Rconstable@crra.org</a>

1) Total Agency FY Budget Available for External Purchasing & Contracting	\$	190,329,462.00
2) Amount Available for Small Business Program after DAS Approved Deductions & Exemptions	\$	6,361,356.00
3) Small Business Enterprise (SBE) Supplier Diversity Goal Approved by DAS	\$	1,590,339.00
4) Minority Business Enterprise (MBE) Supplier Diversity Goal Approved by DAS	\$	397,585.00

	QUARTER		YEAR TO DATE	
	Total \$	No. Contracts	Total \$	No. Contracts
5) Total Agency FY Expenditures for Purchases and Contracts (From Amount on Line 1)	\$ 190,329,462.00		\$ 143,621,095.00	
6) Total Agency FY Expenditures for Purchases and Contracts from Enter combined totals of SBE AND MBE purchases.	\$ 117,539.58	8	\$ 304,838.74	

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i>				
	Total \$	No. Contracts	Total \$	No. Contracts
A) Black (01)	\$ 1,818.50		\$ 2,198.50	
B) Hispanic (02)				
C) Iberian Peninsula (03)				
D) Asian American (04)				
E) American Indian/Native American (05)				
F) Woman (06)	\$ 1,523.61		\$ 12,948.58	
G) Person with a Disability (07)				
<b>Total of Lines 7A through 7G</b>	<b>\$ 3,342.11</b>	<b>0</b>	<b>\$ 15,147.08</b>	<b>0</b>

8) Total Agency FY GOOD FAITH EFFORT Expenditures for Purchases and Contracts from Minority Business Enterprises that are NOT CERTIFIED IN THE STATE PROGRAM.				
	Total \$	No. Contracts	Total \$	No. Contracts
A) Black (01)				
B) Hispanic (02)				
C) Iberian Peninsula (03)				
D) Asian American (04)				
E) American Indian/Native American (05)				
F) Woman (06)				
G) Person with a Disability (07)				
<b>Total of Lines 8A through 8G</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>