

DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2010

(2009-2010)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter

1ST / 2ND / 3RD / 4TH

Fiscal Year Period

2010

ENTER THIS QTR- 3RD

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 167,180,087.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 3,773,220.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 943,305.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 235,826.25

	QUARTER		YEAR TO DATE	
	TOTALS (\$)	Number Contracts	TOTALS (\$)	Number Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 26,184,018.98		\$ 68,077,374.26	
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 169,389.09		\$ 799,658.07	
7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$ 1,828.85		\$ 1,828.85	
B) Hispanic (HI)				
C) Iberian Peninsula (IP)				
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)	\$ 926.00		\$ 926.00	
G) Woman (W)	\$ 7,724.21		\$ 96,214.97	
H) Woman Black (WB)				
I) Woman Hispanic (WH)	\$ 2,140.00		\$ 3,008.00	
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$ 12,619.06		\$ 101,977.82	

SUPPLIER DIVERSITY PROGRAM

Fiscal Year
2009 - 2010

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

FY QUARTER PERIOD	3Q	In reporting data below, does your Agency utilize C.O.R.E.?	YES
			NO

Agency Name:	Connecticut Resources Recovery Authority		
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Report Prepared by:	Tina A. Mateo	Agency Number:	
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CERTIFIED VENDORS ONLY		ACTUAL EXPENDITURES	SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category
AIR TEMP MECHANICAL SERVICES INC		\$ 28,656.25	SBE
CALVERT SAFE & LOCK LTD		\$ 247.00	SBE
CENTRAL MECHANICAL SERVICES LLC		\$ 1,188.27	MBE-W
CME ASSOCIATES, INC.		\$ 33,520.39	SBE
COLONIAL PAVING CO.		\$ 3,640.00	SBE
FRANKSON FENCE COMPANY		\$ 978.00	SBE
HARTFORD SPRINKLER		\$ 926.00	MBE-D
HARTFORD STAMP WORKS		\$ 318.74	SBE
IT'S ON ELECTRIC		\$ 442.86	SBE
JOHN WATTS ASSOCIATES		\$ 120.00	SBE
KNAPP ENGINEERING		\$ 42,006.70	SBE
LA VOZ HISPANA		\$ 2,140.00	MBE-WH
LEBON PRESS INC		\$ 746.00	SBE
MARCUS COMMUNICATIONS, LLC		\$ 4,081.18	SBE
NEW ENGLAND MASONRY & ROOFING CO.		\$ 2,428.05	MBE-W
NEWINGTON ELECTRIC COMPANY INC		\$ 2,127.86	SBE
NORTHEAST NEWS TODAY, INC.		\$ 1,254.00	MBE-BL
PRIMARY LANDSCAPING LLC		\$ 10,598.35	SBE
ROCKWELL COMMUNICATIONS		\$ 1,933.00	SBE
RYAN BUSINESS SYSTEMS INC		\$ 4,107.89	MBE-W
SHRED-IT, CT		\$ 300.00	SBE
SIR SPEEDY BLOOMFIELD		\$ 574.85	MBE-BL
SOUND ENVIRONMENTAL SOLUTIONS		\$ 1,490.00	SBE
TABACCO AND SON BUILDERS		\$ 24,443.75	SBE
TRANSFER ENTERPRISES, INC.		\$ 1,119.95	SBE
SBE/MBE TOTAL		\$ 169,389.09	