

DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2012

(2011-2012)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period **2012**

ENTER THIS QTR- 2nd

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$	142,487,146.42
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$	3,647,450.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$	911,862.50
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$	227,965.63

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 29,097,569.55		\$ 60,091,799.06	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$	148,379.19	\$	358,898.82
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$	8,097.25	\$	21,607.25
B) Hispanic (HI)				
C) Iberian Peninsula (IP)	\$	1,012.50	\$	1,012.50
D) Asian (AA)				
E) American Indian (AI)				
F) Disabled Individual (DI)	\$	2,243.15	\$	3,403.15
G) Woman (W)	\$	21,835.00	\$	115,549.86
H) Woman Black (WB)				
I) Woman Hispanic (WH)				
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$	33,187.90	\$	141,572.76
				\$ -

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FY QUARTER PERIOD

2Q

In reporting data below, does your Agency utilize C.O.R.E.?

YES

NO

Agency Name:		Connecticut Resources Recovery Authority	
Report Prepared by:	Tina A. Mateo		
CERTIFIED VENDORS ONLY			
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category
ANCHOR ENGINEERING SERVICES INC		\$ 5,977.05	SBE
BEEBE LANDSCAPE SERVICE, INC. Total		\$ 17,211.00	SBE
BLUE RIVER ENGINEERING LLC		\$ 6,354.20	MBE-W
CALVERT SAFE & LOCK LTD		\$ 185.90	SBE
CENTRAL MECHANICAL SERVICES LLC		\$ 925.76	MBE-W
COLONIAL PAVING CO.		\$ 58,629.16	SBE
CONN COMMUNITY PROVIDERS ASSOC		\$ 4,458.78	SBE
ENVIRONMENTAL SERVICES INC		\$ 5,871.92	SBE
HARTFORD SPRINKLER CO INC		\$ 2,243.15	MBE-DI
JOHN WATTS ASSOCIATES		\$ 1,165.00	SBE
KNAPP ENGINEERING PC		\$ 5,902.68	SBE
KOOL INK LLC DBA		\$ 66.00	MBE-BL
MINUTEMAN PRESS		\$ 1,324.80	SBE
NORTHEAST NEWS TODAY INC		\$ 900.00	MBE-BL
PRIMARY LANDSCAPING, LLC		\$ 1,762.00	SBE
ROCKWELL COMMUNICATIONS		\$ 2,224.00	SBE
RYAN BUSINESS SYSTEMS INC		\$ 14,247.04	MBE-W
SHRED-IT, CT		\$ 960.00	SBE
SIGNATURE MARKETING, LLC		\$ 308.00	MBE-W
SIR SPEEDY BLOOMFIELD		\$ 7,131.25	MBE-BL
SOUND ENVIRONMENTAL SOLUTIONS		\$ 9,519.00	SBE
VMS		\$ 1,012.50	MBE-IP
SBE/MBE TOTAL		\$ 148,379.19	