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October 4, 2010

Thomas D. Kirk President

email: tkirk@crra.org

The Honorable Christopher Donovan Speaker of the House Legislative Office Building, Room 4105 300 Capitol Avenue Hartford, CT 06106 The Honorable Donald E. Williams, Jr. President Pro Tempore of the Senate Legislative Office Building, Room 3300 300 Capitol Avenue Hartford, CT 06106

RE: Connecticut General Statutes 22a-263

Annual Report of Connecticut Resources Recovery Authority Operations For the Fiscal Year Ending June 30, 2010

Dear Speaker Donovan and President Williams:

This is the annual report of operations of the Connecticut Resources Recovery Authority (the "Authority") to the Connecticut General Assembly for the Fiscal Year ending June 30, 2010, as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project expired on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division to service 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport facility.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at (860) 757-7777.

Sincerely,

Thomas D. Kirk

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President

cc: James P. Bolduc, Chief Financial Officer

✓ Bettina B. Ferguson, Assistant Treasurer & Director of Finance Laurie Hunt, Esq., Director of Legal Services

• A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

Name:	Type of contract:	Charges:			
Mid-Connecticut Project Contracts entered into during Fiscal Year 2010					
Anchor Engineering Services, Inc.	Environmental monitoring, laboratory analysis and reporting services - Hartford Landfill				
Beebe Landscape Services, Inc.	Landscape, Mowing And Snowplowing Work @ Ellington Landfill	Varies by Assignment			
BMJ, Inc	Standard Solid Waste Delivery Agreement	Revenue to be received			
Bristol Resource Recovery Facility					
Operating Committee	Spot Waste Delivery Agreement	\$52.00 per ton			
CWPM, LLC	2010 Waste Compaction Dozer Services	\$50,000			
CWPM, LLC	Settlement & Supplement agreement	\$58,493			
	Solid Waste Export transportation and				
F&G, LLC	disposal	\$200,000			
Heneghan, Kennedy & Doyle, LLC	General Counsel Consulting Services	Varies by Assignment			
Latella Rubbish Removal	Solid Waste Delivery Agreement	Revenue to be received			
Nels Consulting Services, Inc.	Engineering Air Flow Study	\$146,400			
Recycle Rescue, LLC	Solid Waste Delivery Agreement	Revenue to be received			
Tabacco & Son Builders, Inc.	Waste Compaction Dozer Services	\$50/hour/on call basis			
Tyler Equipment Corp.	Rubber tired wheel loader	\$366,145			
Tyler Equipment Corporation	Purchase of Rubber-Tired Wheel-loader	\$213,860			
U.S. Department of Agriculture-Animal & Plant Health Inspection/Wildlife Srvcs	Cooperative Services Agreement	\$30,000			
	Solid Waste Export transportation and				
Waste Management of Mass	disposal	\$8,421,236			
Southeast Project	Contracts entered into during Fiscal Year 2010				
Covanta	Low Nox System Installation	\$780,000			
Wallingford Project Contracts entered into during Fiscal Year 2010					
Latella Rubbish Removal	Solid Waste Delivery Agreement	Revenue to be received			
Metro Enterprises Inc.	Solid Waste Delivery Agreement Revenue to be received				
Mystique Associates, LLC	Solid Waste Delivery Agreement Revenue to be receiv				
Sebben's Lawn Service	Landscape, Mowing, Snowplowing at Landfill Varies by Assignme				
Transriver Marketing Company, LP	y, LP Spot Disposal Agreement Varies by Assignme				

• A map showing the location of all facilities owned or leased by the Authority;

A map showing the facilities owned or leased by the Authority is attached to this letter.

• A schedule of the amounts of waste received and processed in such facilities;

Facility:	Tons Received for the Fiscal Year Ending 6/30/10	Tons Processed for the Fiscal Year Ending 6/30/10
Mid-Connecticut	796,336	789,333
Southeast	289,038	268,984
Bridgeport	Project expired 12/31/08	Project expired 12/31/08
Wallingford	149,702	148,617

• A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:			
1996 Series A Bonds	\$ 209,675	\$ 11,765	Current
SOUTHEAST:			
1998 Series A	87,650	4,435	Current

• A budget showing the administrative expenses of the Authority;

Source:	Administrative Expenses: (Adopted Fiscal Year 2011 Budget) \$000
Mid-Conn	\$ 3,700
Southeast	122
Bridgeport	50
Wallingford	110
Property Division	217
Southwest	211

• A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.

Source:	All revenues ¹ received for the Fiscal Year Ending 6/30/10 (\$000)	Redistribution ² for the Fiscal Year Ending 6/30/10
Mid-Connecticut	\$ 84,422	0
Southeast	25,872	0
Bridgeport	Project expired 12/31/08	Project expired 12/31/08
Wallingford	11,083	0
Property Division	2,298	0
Southwest	14,664	0

Audited financial statements.
 There was no redistribution of surplus revenues amongst the projects.

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Regional Solid Waste Operations

Mid-Connecticut Project



trash-to-eriergy plant, recyclables processing facilities. * Transfer stations in Essex, Ellingson, Tomington and > Whate processing facility refuse-derived fuel and CRRA Trash Museum in Hardord

Wallingford Project

Watertown



> Mass-burn trash-to-energy facility in Wallingford

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Southwest Division



> Recycling processing center and Garbage Museum mass-burn trash-to-energy plant in Bridgeport > CRRA contracts for towns to deliver trash to

 Greenwich delivers recyclables but not trash;
 Bethany delivers trash but not recyclables in Stratford

Southeast Project





