



100 CONSTITUTION PLAZA - 6th FLOOR • HARTFORD • CONNECTICUT • 06103-1722 • TELEPHONE (860) 757-7777
FAX (860) 727-4141

Thomas D. Kirk
President
email: tkirk@crra.org

February 14, 2012

The Honorable Dannel P. Malloy
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes 22a-263
Quarterly Report of Connecticut Resources Recovery Authority Operations
For the Quarter Ending December 31, 2011

Dear Governor Malloy:

This is the quarterly report of operations of the Connecticut Resources Recovery Authority (the "Authority") for the 2nd Quarter of Fiscal Year 2012 (October 1, 2011 through December 31, 2011) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project expired on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division to service 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport facility. Furthermore, on June 30, 2010 the Wallingford Project expired and this facility is now owned and operated by Covanta.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Very truly yours,

A handwritten signature in black ink, appearing to read "T. D. Kirk".

Thomas D. Kirk
President

cc: James Bolduc, Chief Financial Officer
Bettina Ferguson, Assistant Treasurer & Director of Finance
Laurie Hunt, Esq., Director of Legal Services

- *A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;*

Name:	Type of contract:	Charges:
Mid-Connecticut Project Contracts entered into during Quarter Ending 12/31/11		
Chadwick-Baross, Inc.	Mobile Grapple-Crane,	\$ 299,500
Joe Rocco Rubbish Removal LLC	Waste Disposal System Solid Waste And Recyclables Delivery Agreement	Revenue to be received
Town of Avon	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Bloomfield	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Canaan	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Canton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Clinton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Cornwall	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Deep River	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of East Granby	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Ellington	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Farmington	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Goshen	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Granby	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Harwinton	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Manchester	Tier 2, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Oxford	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Roxbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Salisbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Sharon	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Thomaston, Town of	Tier 3, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Watertown	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Wethersfield	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received
Town of Woodbury	Tier 1, Long Term Municipal Solid Waste Management Services Agreement	Revenue to be received

Southeast Project Contracts Entered Into During Quarter Ending 12/31/11
No Contracts This Quarter

- *A map showing the location of all facilities owned or leased by the Authority;*

A map of Authority owned or leased facilities is included at the end of this letter.

- *A schedule of the amounts of waste received and processed in such facilities;*

Facility:	Tons Received for the Quarter Ending 12/31/11	Tons Processed for the Quarter Ending 12/31/11
Mid-Connecticut	206,497	212,223
Southeast	71,564	70,422

- *A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;*

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books 12/31/11 (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:			
1996 Series A Bonds	\$ 209,675	\$ 4,135	Current
SOUTHEAST:			
1998 Series A	87,650	0 ¹	Current

- *A budget showing the administrative expenses of the Authority;*

Source:	Adopted Fiscal Year 2012 Budget \$000
Mid-Conn	\$ 3,106
Southeast	55
Property Division	294
Southwest Division	386

- *A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.*

Source:	All revenues received for the Quarter Ending 12/31/11 (\$000)	Redistribution² for the Quarter Ending 12/31/11
Mid-Connecticut	\$ 23,442	0
Southeast	6,536	0
Property Division	165	0
Southwest Division	3,338	0

¹ The Southeast Project 1998 Series A Bonds were refunded on December 16, 2010 and are no longer carried on the books of the Authority.

² There was no redistribution of surplus revenues amongst the projects.



CONNECTICUT RESOURCES RECOVERY AUTHORITY

CONNECTICUT'S RECYCLING LEADER

Regional Solid Waste Operations

Mid-Connecticut Project

- > Waste processing facility, refuse-derived fuel trash-to-energy plant, recyclables processing facilities, and CRRA Trash Museum in Hartford
- > Transfer stations in Essex, Ellington, Torrington and Watertown
- > Canaan, Durham, Lyme, Old Lyme, Middlefield and Totland deliver trash but not recyclables. Residents may take advantage of Mid-Connecticut Project electronics recycling collections.

Southwest Division

- > CRRA contracts for towns to deliver trash to mass-burn trash-to-energy plant in Bridgeport
- > Recycling processing center and
- > Greenwich, East Haven deliver recyclables but not trash; Bethany delivers trash but not recyclables

Southeast Project

- > Mass-burn trash-to-energy facility in Pigeon

