

DEPARTMENT OF ADMINISTRATIVE SERVICES  
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2011

(2010-2011)

## SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period**2011**

ENTER THIS QTR- 2nd

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	<a href="mailto:tmateo@crra.org">tmateo@crra.org</a>
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 154,826,740.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 3,553,600.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 888,400.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 222,100.00

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 29,011,596.65		\$ 55,978,037.47	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 123,570.61		\$ 305,785.35	
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i>				
A) Black (BL)	\$ 300.00		\$ 10,454.40	
B) Hispanic (HI)	\$ 40,957.10		\$ 40,957.10	
C) Iberian Peninsula (IP)	\$ 1,012.50		\$ 2,692.00	
D) Asian (AA)	\$ 15,545.00		\$ 15,545.00	
E) American Indian (AI)				
F) Disabled Individual (DI)			\$ 1,080.00	
G) Woman (W)	\$ 7,591.36		\$ 97,029.23	
H) Woman Black (WB)				
I) Woman Hispanic (WH)			\$ 1,400.00	
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
<b>MBE TOTALS (Lines A-R)</b>	<b>\$ 65,405.96</b>		<b>\$ 169,157.73</b>	

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SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

FY QUARTER PERIOD	2Q	In reporting data below, does your Agency utilize C.O.R.E.?	YES
			NO

Agency Name: Connecticut Resources Recovery Authority

Report Prepared by: Tina A. Mateo Agency Number:

CERTIFIED VENDORS ONLY			ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category		
AMERICAN MUNICIPAL TAX-EXEMPT COMP CORP		\$ 1,500.00	SBE		
ANCHOR ENGINEERING SERVICES INC		\$ 34,254.47	SBE		
BCI INC.		\$ 680.00	SBE		
BEAULIEU COMPANY, LLC		\$ 40,957.10	MBE-HI		
BLUE RIVER ENGINEERING LLC		\$ 3,736.63	MBE-W		
CENTRAL MECHANICAL SERVICES LLC		\$ 633.44	MBE-W		
CONN COMMUNITY PROVIDERS ASSOC		\$ 2,538.00	SBE		
DUPONT SYSTEMS, INC.		\$ 324.21	SBE		
HARTFORD STAMP WORKS		\$ 282.95	SBE		
HORIZON STAFFING SERVICES		\$ 15,545.00	MBE-AA		
JOHN WATT'S ASSOCIATES		\$ 862.48	SBE		
LEBON PRESS INC		\$ 392.00	SBE		
NEWINGTON ELECTRIC COMPANY, INC.		\$ 1,586.54	SBE		
NORTHEAST NEWS TODAY, INC.		\$ 300.00	MBE-BL		
ROCKWELL COMMUNICATIONS		\$ 625.00	SBE		
RYAN BUSINESS SYSTEMS INC		\$ 3,221.29	MBE-W		
SHRED-IT, CT		\$ 2,100.00	SBE		
SOUND ENVIRONMENTAL SOLUTIONS		\$ 13,019.00	SBE		
VMS		\$ 1,012.50	MBE-IP		
<b>SBE/MBE TOTAL</b>			<b>\$</b>	<b>123,570.61</b>	