

DEPARTMENT OF ADMINISTRATIVE SERVICES
SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2011

(2010-2011)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter

1ST / 2ND / 3RD / 4TH

Fiscal Year Period

2011

ENTER THIS QTR- 4th

Agency Name:	Connecticut Resources Recovery Authority	Agency Number:	
Prepared by:	Tina A. Mateo	E-mail Address:	tmateo@crra.org
Tel. # -	860-757-7736		

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 154,826,740.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 3,553,600.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 888,400.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 222,100.00

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 30,838,352.30		\$ 116,071,961.36	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 122,307.56		\$ 670,080.02	
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (BL)	\$ 7,422.60		\$ 19,029.00	
B) Hispanic (HI)			\$ 199,090.00	
C) Iberian Peninsula (IP)			\$ 3,704.50	
D) Asian (AA)			\$ 15,545.00	
E) American Indian (AI)				
F) Disabled Individual (DI)	\$ 550.00		\$ 2,839.16	
G) Woman (W)	\$ 72,404.59		\$ 179,096.97	
H) Woman Black (WB)				
I) Woman Hispanic (WH)			\$ 1,400.00	
J) Woman Iberian Peninsula (IW)				
K) Woman Asian (WA)				
L) Woman American Indian (WI)				
M) Woman Disabled (WD)				
N) Disabled Black (DB)				
O) Disabled Hispanic (DH)				
P) Disabled Iberian Peninsula (DP)				
Q) Disabled Asian (DA)				
R) Disabled American Indian (DN)				
MBE TOTALS (Lines A-R)	\$ 80,377.19		\$ 420,704.63	

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SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

FY QUARTER PERIOD: 4Q In reporting data below, does your Agency utilize C.O.R.E.? YES NO

Agency Name: Connecticut Resources Recovery Authority

Report Prepared by: Tina A. Mateo Agency Number:

CERTIFIED VENDORS ONLY		ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category	
AVT CONSTRUCTION, INC.		\$ 5,000.00	SBE	
BEEBE LANDSCAPE SERVICE, INC.		\$ 885.00	SBE	
CALVERT SAFE & LOCK LTD		\$ 213.75	SBE	
CENTRAL MECHANICAL SERVICES LLC		\$ 222.53	MBE-W	
CONN COMMUNITY PROVIDERS ASSOC		\$ 3,608.82	SBE	
FIRE PROTECTION SPECIALISTS, LLC		\$ 115.50	SBE	
HARTFORD SPRINKLER CO INC		\$ 550.00	MBE-DI	
JOHN WATTS ASSOCIATES		\$ 1,734.48	SBE	
KNAPP ENGINEERING		\$ 18,299.49	SBE	
MINUTEMAN PRESS		\$ 820.00	SBE	
NEWINGTON ELECTRIC COMPANY, INC.		\$ 92.11	SBE	
NORTHEAST NEWS TODAY, INC.		\$ 1,272.00	MBE-BL	
PITA COMMUNICATIONS LLC		\$ 65,087.71	MBE-W	
PRIMARY LANDSCAPING, LLC		\$ 5,774.22	SBE	
ROCKWELL COMMUNICATIONS		\$ 2,137.00	SBE	
RYAN BUSINESS SYSTEMS INC		\$ 3,003.85	MBE-W	
SHRED-IT, CT		\$ 2,400.00	SBE	
SIGNATURE MARKETING, LLC		\$ 4,090.50	MBE-W	
SIR SPEEDY BLOOMFIELD		\$ 6,150.60	MBE-BL	
SOUND ENVIRONMENTAL SOLUTIONS		\$ 850.00	SBE	
SBE/MBE TOTAL			\$	122,307.56